Appendix 1

Financial Appraisal

| Post | Proposed Change | Pay Scales | | Annual Costs | |
|-----------------------------|----------------------------------|------------|----------|--------------|----------|
| | (New Post / Delete / Regrade) | Current | Proposed | This year | Maximum |
| 1.0 fte Senior IDVA Officer | Create (Grant Funded) | | Grade 8 | 40,890 | 44,157 |
| 1.0 fte IDVA Officer | Delete (Grant Funded) | Grade 7 | | (39,724) | (39,724) |
| | | | | | |
| | | | Total | 1,166 | 4,433 |

Funding Statement